

APPENDIX B

References

GROWTH

2021/22	2022/23	2023/24	2024/25
£000	£000	£000	£000

<u>ADULTS & COMMUNITIES</u>						
<u>Demand & cost increases</u>						
**	G7	Older people - new entrants and increasing needs in community based services and residential admissions	2,070	3,810	5,770	8,010
**	G8	Learning Disabilities - new entrants including children transitions and people with complex needs	500	1,075	1,585	2,250
**	G9	Mental Health - new entrants in community based services and residential admissions	350	720	1,110	1,505
**	G10	Physical Disabilities - new entrants in community based services	280	510	630	810
<u>Other increases</u>						
	G11	Market Premia - to recruit and retain key social workers	270	270	270	270
TOTAL GROWTH			3,470	6,385	9,365	12,845

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

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